

International Fraternity of Delta Sigma Pi

Northeastern Provincial Budget

Description	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2024-2025
Northeastern Provincial Vice President	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,050	\$ 2,050	\$ 2,050	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,500	\$ 1,750
Regional Vice President Individual Travel Budgets:												
<i>Capital (5 Chapters)</i>	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,050	\$ 350	\$ 350
<i>Eastern (9 Chapters)</i>	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,500	\$ 1,500	\$ 630	\$ 630
<i>Empire (7 Chapters)</i>	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,550	\$ 1,500	\$ 1,500	\$ 630	\$ 500
<i>New England (7 Chapters)</i>	\$ 750	\$ 900	\$ 900	\$ 900	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 900	\$ 420	\$ 420
<i>North Atlantic (6 Chapters)</i>	-	-	-	-	-	-	-	-	-	-	-	\$ 490
<i>Niagara (6 Chapters)</i>	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,250	\$ 1,250	\$ 1,200	\$ 560	\$ 420
<i>Steel Valley (6 Chapters)</i>	\$ 1,050	\$ 900	\$ 900	\$ 900	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 900	\$ 420	\$ 420
Subtotal (46 Chapters)	\$ 7,650	\$ 7,950	\$ 7,950	\$ 7,950	\$ 8,450	\$ 8,450	\$ 8,450	\$ 8,750	\$ 9,050	\$ 8,700	\$ 4,510	\$ 4,980
Provincial Leadership Meeting²	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,900	\$ 1,900	\$ 1,900	\$ 2,000	\$ 2,000
Speculative Startup Group	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 100	\$ -	\$ -	\$ 100	\$ 200
Leadership Training	\$ 100	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
Provincial Committees and Task Forces	\$ 150	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ 150
Provincial Leadership Discretionary Funds	\$ 250	\$ 100	\$ 100	\$ 100	\$ 400	\$ 400	\$ 400	\$ 150	\$ 50	\$ 400	\$ 50	\$ 70
Additional \$500 for travel per RVP from the national budget												\$ 3500
TOTAL PROVINCIAL BUDGET³	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 8,160	\$ 10,900
LEAD Travel Allocation⁴					\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500		

1 - 2022-2023 Regional budgets funded at \$150/chapter/colony. 2020-2021 regional budgets funded as follows (10 or more collegiate chapter/colonies - \$150/chapter) (9 or fewer collegiate chapter/colonies - \$150/chapter + additional \$50). Beginning with 2015-16 regional budget funded as follows (\$150/collegiate chapter + additional \$50 per region). Historical RVP Budgets funded at \$150 for each collegiate chapter/colony in existence (budgets from 2006-2007 to 2010-2011 reflect regional boundaries effective July 1, 2005. Historical budgets starting 2011 changes effective July 1, 2011).

2 - Meetings between PVP, RVPs, committee chairs and other volunteers. May be a combination of face-to-face team meetings and conference calls.

3 - Any line item budget surpluses may be reallocated at discretion of PVP (except for LEAD Travel Allocation line which cannot be reallocated).

4 - For historical reference only, this allocation is now addressed by national budget beginning 22-

Proposed	
2025-2026	Variance
\$ 1,750	\$ -
\$ 350	\$ -
\$ 630	\$ -
\$ 490	\$ -
\$ 490	\$ -
\$ 420	\$ -
\$ 420	\$ -
\$ 420	\$ -
\$ 4,970	\$ -
\$ 2,000	\$ -
\$ 200	\$ -
\$ -	\$ -
\$150	\$ -
\$ 180	\$ -
\$ 3500	
\$ 11,000	\$ -
	\$ -
jals	
011- 2012 reflect boundary	