

<b>2025-2026 Western Province Budget</b>	<b>Approved 2024-2025</b>	<b>Proposed 2025-2026</b>
<b>Provincial Vice President Travel Budget</b>	\$ 2,500.00	\$ 2,500.00
<b>RVP Travel Allowance<sup>^</sup></b>		
Bay Area Region (6 Chapters)	\$ 1000.00	\$ 1000.00
Desert Mountain Region (6 Chapters)	\$ 1400.00	\$ 1400.00
Pacific Coast Region (6 Chapters)	\$ 1000.00	\$ 1000.00
Pacific Northwest Region (5 Chapters)*	\$ 1000.00	\$ 1000.00
Rocky Mountain Region (5 Chapters)	\$ 1000.00	\$ 1000.00
Sierra Nevada Region (6 Chapters)	\$ 1000.00	\$ 1000.00
South Pacific Region (9 Chapters)	\$ 1575.00	\$ 1575.00
<b>RVP Travel Allowance Subtotal</b>	<b>\$ 7,975.00</b>	<b>\$ 7,975.00</b>
<b>Provincial Leadership Meetings</b>	\$ 2,000.00	\$ 2,000.00
<b>Expansion (w/PVP Approval)</b>	\$ 275.00	\$ 275.00
<b>Other (Committees)</b>	\$ 250.00	\$ 250.00
<b>Total Provincial Expenses</b>	<b>\$ 13,000.00</b>	<b>\$ 13,000.00</b>

*\*Hawaii comes from the National Budget of up to \$2000 for all travel expenses*

<sup>^</sup> Per the National Budget, there is a Provincial Travel Allotment of 37,500 to be equally divided between the five provinces leaving each province with \$7500 with an additional Regional Support solely for RVPs at 16,000, which is 500/region for 32 regions

The \$13,000 is part of the National Fraternity budget and accounts for 0.004% of Total Expenses from the National Budget.

International Fraternity of Delta Sigma Pi  
 Western Provincial Budget  
 Statement of Budget and Expenses  
 FYE 06/30/2024  
 As of 1/30/2024

Description	Year to Date 2023-24	Budget 2023-24	- Variance
Western Provincial Vice President Erica Kolsrud	\$2,490.63	\$2,500.00	\$9.37
<b>Regional Vice President Individual Travel Budgets - 1</b>			
Rocky Mountain Region Austin Odle	\$506.21	\$610.00	\$103.79
Desert Mountain Region Davis Levy	\$732.00	\$732.00	\$0.00
Pacific Northwest Region Jazzle Paraiso	\$500.00	\$500.00	\$0.00
South Pacific Region Julian Reyes-Cruz	\$1,193.59	\$1,220.00	\$26.41
Pacific Coast Region Tim Beasley	\$976.00	\$976.00	\$0.00
Bay Area Region Mel Parazo	\$347.47	\$732.00	\$384.53
Sierra Nevada Region Cody Heimerdinger	\$617.34	\$730.00	\$112.66
Province Leadership Meeting	\$2,547.96	\$2,000.00	-\$547.96
Leadership Training	\$0.00	\$0.00	\$0.00
Long Distance Exceptional Travel budget	\$750.00	\$750.00	\$0.00
Speculative Startup Groups	\$0.00	\$0.00	\$0.00
Other - 3 -	\$246.39	\$250.00	\$3.61
<b>TOTAL PROVINCIAL EXPENSES</b>	<b>\$10,907.59</b>	<b>\$11,000.00</b>	<b>\$92.41</b>

Breakdown of expenses for FY 23-24:

<b>Western Provincial Team Totals FY 23-24</b>		
Category	Amount	Percentage
Fuel/Mileage	\$ 1,759.96	16.14%
Lodging	\$ 1,827.64	16.76%
Meals	\$ 1,197.56	10.98%
Other	\$ 636.67	5.84%
Transportation	\$ 5,485.76	50.29%
<b>Total</b>	<b>\$ 10,907.59</b>	<b>100%</b>

Western Provincial Spending FY 23-24



